

ESTIMATED EXPENSES OF PROGRAM

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| DESCRIPTION | \$ AMOUNT EACH YEAR | | | | |
|--------------------------|---------------------|-----|-----|-----|-----|
| | 1ST | 2ND | 3RD | 4TH | 5TH |
| PERSONNEL | | | | | |
| CONSULTANT SERVICES | | | | | |
| EQUIPMENT | | | | | |
| SUPPLIES | | | | | |
| ALL OTHER EXPENSES | | | | | |
| TOTAL OPERATING EXPENSES | | | | | |

Explain differences in the operating expenses between years.

JUSTIFICATION OF ITEMS PAGE 3